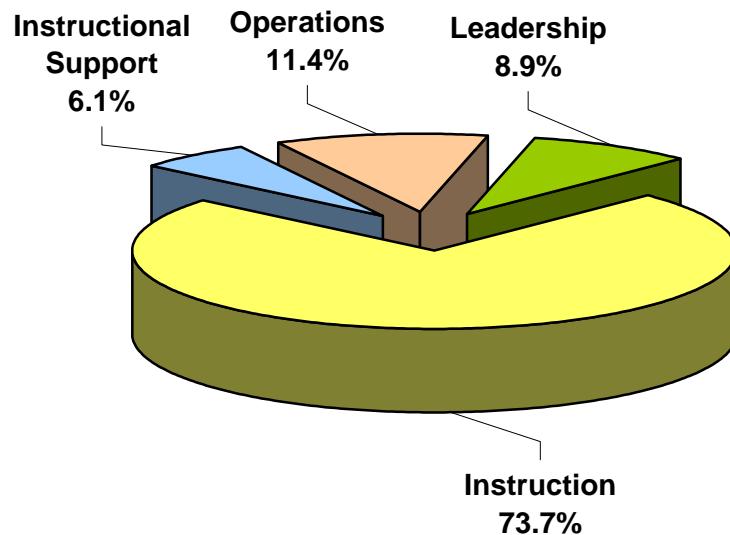
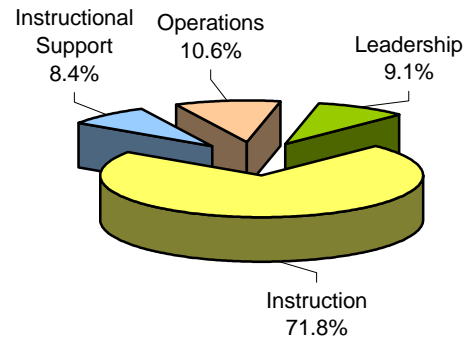


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 228	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,046,681	\$4,591	73.7%
Instructional Support	\$86,819	\$381	6.1%
Operations	\$161,299	\$707	11.4%
Leadership	\$126,283	\$554	8.9%
School Operating Expenditures	\$1,421,082	\$6,233	100.0%